



REALISASI BELANJA PER SUMBER DANA

Bulan : 01 s.d. 07

| NO | (Kode) Sumber Dana | Keterangan | Jenis Belanja | | | | | | | | | Total |
|-------------|-----------------------------------|----------------|---|--|--|--------------|--------------|--------------|--------------|--------------|--------------|--|
| | | | Pegawai | Barang | Modal | Beban Bunga | Subsidi | Hibah | BanSos | LainLain | Transfer | |
| 1 | (A) RUPIAH MURNI | PAGU REALISASI | 10,075,726,000 6,324,204,355 (62.77%) | 28,342,477,000 19,153,834,408 (67.58%) | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 38,418,203,000 25,478,038,763 (66.32%) |
| | | SISA | 3,751,521,645 | 9,188,642,592 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,940,164,237 |
| 2 | (B) PINJAMAN LUAR NEGERI | PAGU REALISASI | 0 0.00% | 20,122,350,000 2,913,028,600 (14.48%) | 6,217,200,000 1,575,550,000 (25.34%) | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 26,339,550,000 4,488,578,600 (17.04%) |
| | | SISA | 0 | 17,209,321,400 | 4,641,650,000 | 0 | 0 | 0 | 0 | 0 | 0 | 21,850,971,400 |
| 3 | (D) PENERIMAAN NEGARA BUKAN PAJAK | PAGU REALISASI | 0 0.00% | 78,800,000 (0.00%) | 265,200,000 53,500,000 (20.17%) | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 344,000,000 53,500,000 (15.55%) |
| | | SISA | 0 | 78,800,000 | 211,700,000 | 0 | 0 | 0 | 0 | 0 | 0 | 290,500,000 |
| GRAND TOTAL | | PAGU REALISASI | 10,075,726,000 6,324,204,355 (62.77%) | 48,543,627,000 22,066,863,008 (45.46%) | 6,482,400,000 1,629,050,000 (25.13%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 65,101,753,000 30,020,117,363 (46.11%) |
| | | SISA | 3,751,521,645 | 26,476,763,992 | 4,853,350,000 | 0 | 0 | 0 | 0 | 0 | 0 | 35,081,635,637 |